Questions regarding the grant application? Please refer to the State Historical Fund Application Guide or call HC-SHF staff at 303-866-2825.

Scope of Work and Budget (0-20 points)

For all boxes that require a cash amount, use numerals only. Do not include decimal points, commas, or dollar signs.

All of the boxes may not apply to your project.

Task A

* Title

K-12 Education Curriculum Development

* Description

Identify core competency, standard/s, HH&LC theme for each grade level
Write draft for review and final lesson plan for each identified standard,
Create steering committee/facilitate meetings, pilot programs
$25/hour x 200 hours

$ Amount

5,000

Task B

Title

Pilot Program Development (Pre/Post site visit extensions)

Description

Identify pre & post extension opportunities for each theme/grade level/standard;
Develop curriculum materials with teacher guide (Elemn, MS)
$25/hr x 100 hrs $2500
Acquire supporting curriculum materials
($150/ kit x 2 kits + $200/ kit for props) = $700

$ Amount

3,200
### Task C

**Title**

Teacher Professional Development

**Description**

- Host teacher professional development workshops (registration mgmt, site costs, instruction) $25/hr x 40 hrs = $1000
- 2 Guest Instructors; 2 days @ $100/day honorarium; $100/day lodging; 408 miles @ .49/mile = $200
- Identify and pursue additional PD opportunities ($25/hr x 8 hrs) = $200

**$ Amount**

2,200

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### Task D

**Title**

Marketing & Outreach

**Description**

- Develop marketing and outreach plan to local and regional school districts
- Develop online and printed marketing materials $25/hr x 40 = $1,000

**$ Amount**

1,000
Task E
Title

Description

$ Amount

Word Count 0 of 150

Task F
Title

Description

$ Amount

Word Count 0 of 150
Task I

Title

Description

$ Amount

Word Count 0 of 150

Scope
Subtotal
Click on calculator
11,400

For Acquisition and Development projects only.

General Conditions

$ Amount

Permits

$ Amount

Bonding

$ Amount

Overhead and Profit

$ Amount

Scope Total
Click on calculator
11,400
Architectural/Engineering Fees
Calculation Details

Grant Administration & Indirect Costs
Calculation Details
Must not exceed 15% of project total

Archaeological Monitoring
Calculation Details

Project Subtotal
Click on calculator
12,400
Contingency

Grant Request Percentage of Project Total
Click on calculator
75.00%

Cash Match
*If no cash match enter a zero
Cash Match Percentage of Project Total
Click on calculator
25.00%

*Indicate if you are requesting a waiver for the Cash Match requirement

Waiver Justification

Comments

Word count 0 of 150

Word count 0 of 200